

ID	Task Name	Duration	Start	Finish	Qtr 3, 2021			Qtr 4, 2021			Qtr 1, 2022			Qtr 2, 2022			Qtr 3, 2022			Qtr 4, 2022			Qtr 1, 2023
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
1	APOR/CHAR Training	50 days	Tue 7/6/21	Mon 9/13/21	-----																		
2	APOR/CHAR Internal Training	1 day	Tue 7/6/21	Tue 7/6/21																			
4	APOR/CHAR External Training	30 days	Tue 8/3/21	Mon 9/13/21	-----																		
10																							
11	State Agency Payments	83 days	Fri 7/16/21	Tue 11/9/21	-----																		
12	ADOC & ADJC State Aid Payment	83 days	Fri 7/16/21	Tue 11/9/21	-----																		
18	Budget/AFR - Phase II	322 days	Fri 7/16/21	Mon 10/24/22	-----			-----			-----			-----			-----						
19	Data Input	183 days	Fri 7/16/21	Tue 4/12/22	-----			-----															
33	Reporting Part 1	123 days	Fri 10/15/21	Tue 4/19/22				-----															
38	Management UI	175 days	Mon 11/1/21	Fri 7/15/22				-----			-----												
43	Configuration	126 days	Tue 12/21/21	Fri 6/24/22							-----												
54	Data Processing - Calculations	201 days	Tue 12/21/21	Fri 10/7/22							-----			-----									
59	Reporting Part 2	152 days	Thu 3/24/22	Fri 10/21/22							-----			-----									
66	Payment System Integration	104 days	Tue 5/24/22	Fri 10/14/22							-----			-----									
73																							
74	Budget/AFR - Phase III**	55 days	Tue 10/25/22	Mon 1/9/23													-----						
75	SF UAT- Payment System Integration	20 days	Tue 10/25/22	Mon 11/21/22													-----						
76	SF UAT - Reporting Part 2	50 days	Tue 11/1/22	Mon 1/9/23													-----						