

PS22004 Body Worn Camera

State of Arizona – Department of Public Safety

Project Investment Justification (PIJ)

December 15, 2021

DPS Vision

To be the national model in providing state-level law enforcement services

DPS Mission

To provide public safety to the state of Arizona

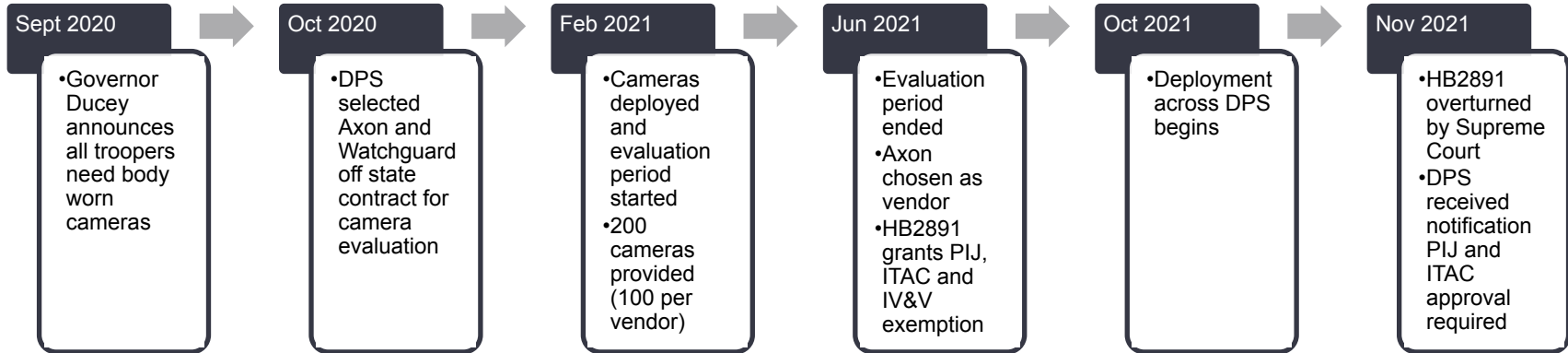


Team Introduction

Roles Present at ITAC

- Major Chris Hemmen
 - Information Management Bureau Manager
- Captain Aaron Buckmister
 - Body Worn Cameras Commander

Project Background



Project Introduction

Stated Operational/Business Issue

- Equip Arizona Department of Public Safety's (DPS) State Troopers with body worn cameras

Benefit to the State Agency and Constituents

- Increases public's trust in law enforcement
- Provides transparency

Proposed Solution

Overview of Proposed Solution

- DPS evaluated cameras provided by Axon and Watchguard
- Axon was the chosen vendor
- Cameras and supporting hardware
- Licensing for software – Evidence.com
- Cloud storage in Microsoft Azure government cloud

Project Responsibilities

Identify Proposed Solutions Responsibilities

DPS

1. Vendor Management
2. Training Coordination
3. Software Administration
4. Deployment Coordination

Shared

1. Training
2. Equipment Distribution
3. Auto Tagging and CAD Integration

Axon

1. Project Management
2. Equipment Delivery
3. Product Support

Project Timeline

Proposed Solution Timeline



Project Costs

Development	FY22	FY23	FY24	FY25	FY26	Total
Hardware	\$505,674.00					\$505,674.00
License & Maintenance Fees	\$2,186,884.46					\$2,186,884.46
Operational Costs	FY22	FY23	FY24	FY25	FY26	Total
License & Maintenance Fees		\$2,186,884.46	\$2,186,884.46	\$2,186,884.46	\$2,186,884.46	\$8,747,537.84
Total Costs	\$2,692,558.46	\$2,186,884.46	\$2,186,884.46	\$2,186,884.46	\$2,186,884.46	\$11,440,096.30

Q & A Session