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Informational Only, No Action Required - GA22001 - AFIS 4.0 Upgrade (ITAC Recommendation)

1 message

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Thu, Mar 10, 2022 at 2:04 PM

To: Andy Tobin <andy.tobin@azdoa.gov>

Cc: Angela Dillard <angela.dillard@azdoa.gov>, "J.R. Sloan" <jr.sloan@azdoa.gov>, Ryan Murray <rmurray@azdohs.gov>, Jacob Wingate <jacob.wingate@azdoa.gov>, Joanna Greenaway <joanna.greenaway@azdoa.gov>, "cc: Rebecca Perrera" <rperrera@azleg.gov>, ADOA - ASET_BE_BA_Team <aset_be_ba_team@azdoa.gov>, Strategic Oversight - ADOA <strategic_oversight@azdoa.gov>, ASET Assurance <asetassurance@azdoa.gov>, Charles Brown <charles.brown@azdoa.gov>, Will Palmisano <wpalmisano@az.gov>, Theresa Vencill <tvencill@az.gov>

Director Tobin,

In response to the Project Investment Justification (PIJ) for the "AFIS 4.0 Upgrade" project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to upgrade AFIS to the 4.0 version that will transform the State's technical infrastructure, processes, and provide the State a modernized application architecture and user experience.

The PIJ implies funding is available from Base Budget, and Other Appropriated in the amount of \$17,599,954.00 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2022	FY2023	FY2024	FY2025	FY2026	Total
Development Costs	2400.0	3383.0	3919.0	0.0	0.0	9702.0
Operational Costs	4860.4	5329.5	5208.0	0.0	0.0	15397.9
Total Project Costs	7260.4	8712.5	9127.0	0.0	0.0	25099.9

This notification is the Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for **Approval with Conditions** of the technology project amendment as follows:

1. Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure of funds.
2. Monthly reporting on the project status is due to ADOA-ASET no later than the 15th of the month following the start of the project. Failure to comply with timely project status reporting will affect the overall project health. The first status report for this project is due on May 15, 2022.
3. The agency shall provide the quarterly Independent Verification & Validation (IV&V) report, via email communication, to ADOA-ASET 90 days following the start of the project.

The PIJ is scheduled to be reviewed by ITAC at the March 16, 2022 meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

This email is meant as information only to the Agency Director.

Regards,

Irene Robayo

Strategic Oversight

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