

# ATLAS Replacement Project

## State of Arizona Department of Economic Security– DCSS

### Informational Update

April 20<sup>th</sup>, 2022

---

#### Agency Vision

All Arizonans who qualify receive timely DES services and achieve their potential.

#### Agency Mission

The Department of Economic Security makes Arizona stronger by helping Arizonans reach their potential through temporary assistance for those in need, and care for the vulnerable.



# Team Introduction

## Roles Present at ITAC

- Mark Darmer – ADES/DTS Chief Information Officer
- Heather Noble – ADES/DCSS Assistant Director / AZCARES Project Sponsor
- Durga Pattela – ADES/DTS Chief Technology Officer / AZCARES Technical Sponsor

# Project Status

## Description of Project


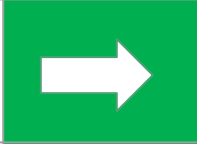

- *Replacement of the Legacy ATLAS system to collect and distribute child support payments with a modern solution giving the ability to automate workflows and add efficiencies. The new AZCARES system will allow case workers to better serve the public.*

## Updates

- *Project overall status in red due to the inability to achieve the planned targets with respect to the system design and development sprints*
- *Root cause analysis conducted to identify deficiencies in grooming (design) and have implemented corrective actions to improve process*
- *Project team working collaboratively to draft and finalize new project schedule*
- *Implementation, Training, Data Conversion, and Testing planning activities have continued to develop approach for respective phases*
- *Identified and announced pilot sites*

# Project Health Card

## Overall Project Health is Red

Schedule		<ul style="list-style-type: none"><li>• Schedule is red due to delays in Design and Development tasks</li></ul>
Scope		<ul style="list-style-type: none"><li>• Scope is green</li></ul>
Budget		<ul style="list-style-type: none"><li>• Budget is green due to project costs being within 5% of the approved budget</li></ul>

# Project Financials

## Budget details

Project Budget: \$60,756,456.82

Expenditure to date: \$8,732,928.91

% Spent to date: 14%

Budget Remaining: \$52,023,527.91

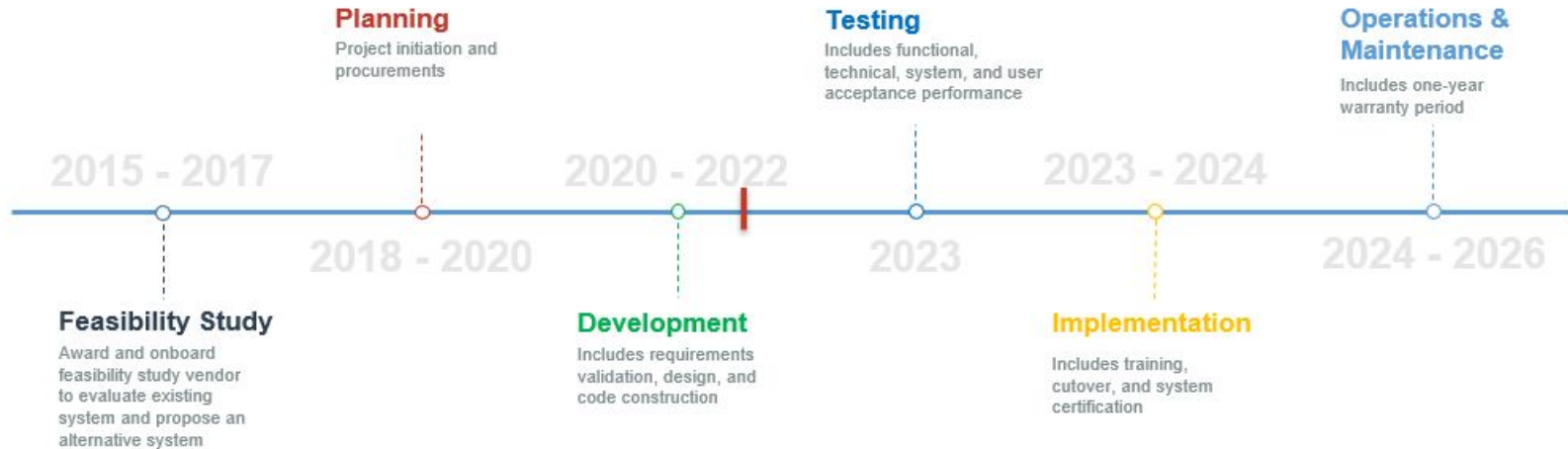
Project Start Date: 1/4/2021

Est. End Date: 1/5/2025

# Project Timeline

## Current timeline for project

**Note:** Showing the current baselined schedule. Subject to change based on revised data on grooming progress resulting in a new practical schedule with milestones adjusted



# Q & A Session