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HC22012 - HEAplus SR1005 ALTCS Transfers (ITAC Recommendation)

1 message

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Wed, Apr 13, 2022 at 9:12 AM

To: Jami Snyder <jami.snyder@azahcccs.gov>

Cc: "J.R. Sloan" <jr.sloan@azdoa.gov>, "cc: Rebecca Perrera" <rperrera@azleg.gov>, ADOA - ASET_BE_BA_Team <aset_be_ba_team@azdoa.gov>, Strategic Oversight - ADOA <strategic_oversight@azdoa.gov>, ASET Assurance <asetassurance@azdoa.gov>, Charles Brown <charles.brown@azdoa.gov>, Will Palmisano <wpalmisano@az.gov>, Karen Whiteford <karen.whiteford@azdoa.gov>, Cameron Dodd <cdodd@az.gov>, Joni Shipman <joni.shipman@azahcccs.gov>, Anthony Flot <anthony.flot@azahcccs.gov>, Jeffery Tegen <jeffery.tegen@azahcccs.gov>, "Lippert, Daniel" <daniel.lippert@azahcccs.gov>, Carolinne Shaffer <carolinne.shaffer@azahcccs.gov>, Marshall Wilmot <marshall.wilmot@azahcccs.gov>

Director Snyder,

In response to the Project Investment Justification (PIJ) for the "HEAplus SR1005 ALTCS Transfers" project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to enhance the transfer penalty period verification process.

The PIJ implies funding is available from Base Budget, Federal in the amount of \$1,600,095.55 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2022	FY2023	FY2024	FY2025	FY2026	Total
Development Costs	1600.1	0.0	0.0	0.0	0.0	1600.1
Operational Costs	0.0	0.0	0.0	0.0	0.0	0.0
Total Project Costs	1600.1	0.0	0.0	0.0	0.0	1600.1

This notification is the Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for Approval with Conditions of the technology project amendment as follows:

- Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure of funds.
- Quarterly reporting on the project status is due to ADOA-ASET no later than the 15th of the month following the start of the project. Failure to comply with timely project status reporting will affect the overall project health. The first status report for this project is due on July 15, 2022.

The PIJ is scheduled to be **reviewed by ITAC on Apr 20, 2022** meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

Regards,

Irene Robayo
Strategic Oversight
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Thank you for submitting your recent Project Investment Justification (PIJ). To assess your experience and provide any feedback on how we can improve the process, please complete this brief survey: [PIJ Survey](#)

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