Task Name	Duration	Start	Finish	BRD	Notes
Budget/AFR Additional Features	195 days	8/22/2022	6/5/2023		
Data Output - Data Sharing with OSPB, JLBC and AG (Budget/AFR)	63 days	9/19/2022	12/14/2022	5.9.16	
SAFR - Superintendent Annual Financial Report (SAFR) (Budget AFR)	222 days	9/19/2022	8/9/2023	5.9.23, 5.9.18	
Reports - School District Employee Reports (SDER) (Payment System)	60 days	10/3/2022	1/9/2023	5.7.4	
Shortfall/Surplus Report (Payment System)	115 days	10/17/2022	4/10/2023	5.9.7	
Report - BSA21 Report (Payment System)	56 days	11/18/2022	2/20/2023	5.9.7	
Compare Versions - Compare Versions User Interface (UI) (Budget AFR)	122 days	12/1/2022	6/5/2023	5.9.15	
Additional Payment Streams	281 days	12/1/2022	1/24/2024		
Results Based Funding	144 days	12/1/2022	7/5/2023	5.8.9	
Store Contact Information within SF Database (Budget/AFR)	74 days	1/4/2023	4/17/2023	5.9.27 (New)	
County small school service payment processing	126 days	2/6/2023	7/31/2023	5.8.5	
Phase I Enhancements (Payment Systems)	237 days	3/2/2023	2/7/2024		
Memo notification to LEA Business Managers (Payment System)	55 days	3/13/2023	5/26/2023	5.7.2	
Unorganized territory payment processing	123 days	3/15/2023	9/1/2023	5.8.6	
Budget/AFR Enhancements	197 days	4/3/2023	1/12/2024		
LEA Specific window change for 915 Corrections	12 days	4/3/2023	4/18/2023	5.9.13	
Legislative Change - Add 2 new ADM category types ("Gifted & talented" and "Free & Reduced")	18 days	4/13/2023	5/8/2023	5.2.2	
Certificate of Education Convenience payment & processing (Payment System)	156 days	4/17/2023	11/20/2023	5.8.7, 5.8.8	
County juvenile detention center payment processing	177 days	5/11/2023	1/24/2024	5.8.4	
County jail payment processing	139 days	6/1/2023	12/12/2023	5.8.3	
CSF & Charter - Copy Prior Month data for subsequent months in case of Mid Year closure	59 days	6/20/2023	9/8/2023	5.3.22 (New)	
Phase II Go Live	3 days	6/28/2023	6/30/2023		
Crosswalk maintenance page for GPLET, SRP, and DOR. This would display Ed Org ID, Name, Taxing Jurisdiction.	69 days	7/13/2023	10/17/2023	5.2.10, 5.2.11, 5.2.9	
Adj. review tool_early recapture and skip month	121 days	7/18/2023	1/12/2024	5.4.10	
Allow Negative amounts in Current Month Payment COlumn for School District Payments	69 days	9/1/2023	12/6/2023	5.3.21	
Retain filter selections on Adjustments screens upon returning to the screen	47 days	9/11/2023	11/14/2023	5.4	
CSF and Charters mid year closure	29 days	9/18/2023	10/26/2023	5.3.22 (New)	
BSL/DAA Calc Data fix to include BSL/DAA Adjustments	43 days	9/25/2023	11/22/2023	5.3.7, 5.3.12	
Allow upcoming Fiscal year Payment Run before Current Year Payment 12.	85 days	10/2/2023	2/7/2024	5.3.23	
Admin - Document Type and Document Template Creation and Management	54 days	10/11/2023	1/4/2024	5.9.11	
Add Entity ID to exported excel from LEA submitted file Dashboard	16 days	11/15/2023	12/6/2023	5.9.14	
District and Charter Payment Details Review Screen Link to BSA 55 and 64	20 days	11/16/2023	12/13/2023	5.7.4	
Exit or Return button from "View log" screen and retain filters	19 days	11/21/2023	12/15/2023	5.9.2	
Exportable list of tests in a file from UI	30 days	11/22/2023	1/12/2024	5.9.3	
PlaceHolder - Legislative Changes for FY24	52 days?	1/8/2024	3/19/2024		
Output message mask					30 days dev - enable Intellisense. To be worked only if time permits.