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DT230010 - Tririga Upgrade - (ITAC Recommendation)

1 message

Leslie Carey <leslie.carey@azdoa.gov>

Fri, Oct 14, 2022 at 5:29 PM

To: John Halikowski <jhalikowski@azdot.gov>

Cc: JR Sloan <jr.sloan@azdoa.gov>, "cc: Rebecca Perrera" <rperrera@azleg.gov>, ADOA - ASET_BE_BA_Team <aset_be_ba_team@azdoa.gov>, ADOA Strategic Oversight <strategic_oversight@azdoa.gov>, Stephanie Spera <sspera@az.gov>, Charles Brown <charles.brown@azdoa.gov>, Steve West <swest@azdot.gov>, Denise Johnson <dmjohnson@azdot.gov>, Thomas Branham <tbranham@azdot.gov>, Kristine Ward <kward@azdot.gov>, Samuel McKenna <smckenna@azdot.gov>, ASET Assurance <Asetassurance@azdoa.gov>, Will Palmisano <wpalmisano@az.gov>, Zachary Harris <zharris@az.gov>, Brent Cain <bcain@azdot.gov>, Duncan Spilsbury <dspilsbury@az.gov>, Sonya Herrera <sherrera@azdot.gov>, Stephanie Neves <sneves@azdot.gov>, Nichole Zumbrunnen <nzumbrunnen@azdot.gov>

Director Halikowski,

In response to the Project Investment Justification (PIJ) for the "Tririga Upgrade" project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to TRIRIGA is an integrated workspace management system (IWMS) that was chosen by ADOA as an enterprise solution in 2015.

The PIJ implies funding is available from the Base Budget in the amount of \$2,222,520.27 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Development Costs	1263.8	0.0	0.0	0.0	0.0	1263.8
Operational Costs	0.0	229.2	236.0	243.1	250.4	958.7
Total Project Costs	1263.8	229.2	236.0	243.1	250.4	2222.5

The PIJ is scheduled to be **reviewed by ITAC at the Oct 19, 2022** meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

Thank you in advance for all your support.

Best Regards,

Les Carey

Oversight IT Analyst

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Thank you for submitting your recent Project Investment Justification (PIJ). To assess your experience and provide any feedback on how we can improve the process, please complete this brief survey: [PIJ Survey](#)

 **PIJ - DT230010 - Tririga Upgrade.pdf**
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