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DE22023 - DES IT Refresh 2023 (ITAC Recommendation)

1 message

Thomas O'Dowd <thomas.o'dowd@azdoa.gov>

Fri, Jan 13, 2023 at
8:02 AM

To: Michael Wisehart <mwisehart@azdes.gov>

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Director Wisehart,

In response to the Project Investment Justification (PIJ) for the “**DES IT Refresh 2023**” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to acquire new end-user computer technology to assist Department of Economic Security (DES) programs with current staffing demands. Acquiring equipment that supports remote work is a continued focus to support staff.

The PIJ implies funding is available from the Base Budget, Other Appropriated, Federal and Other Non-Appropriated funds in the amount of \$3,382,174.02 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	<i>FY2023</i>	<i>FY2024</i>	<i>FY2025</i>	<i>FY2026</i>	<i>FY2027</i>	<i>Total</i>
Development Costs	3382.3	0.0	0.0	0.0	0.0	3382.3
Operational Costs	0.0	0.0	0.0	0.0	0.0	0.0
Total Project Costs	3382.3	0.0	0.0	0.0	0.0	3382.3

The PIJ is scheduled to be **reviewed by ITAC on Jan 18, 2023**. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

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Thomas O'Dowd

Oversight IT Analyst

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Thank you for submitting your recent Project Investment Justification (PIJ). To assess your experience and provide any feedback on how we can improve the process, please complete this brief survey: [PIJ Survey](#)



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