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HS23002 - Data Lakehouse (ITAC Recommendation)

1 message

Thomas O'Dowd <thomas.o'dowd@azdoa.gov>

Fri, Jan 13, 2023 at 8:02 AM

To: Jennifer Cunico <jennifer.cunico@azdhs.gov>
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Director Cunico,

In response to the Project Investment Justification (PIJ) for the “**Data Lakehouse**” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to construct, install and configure a sustainable ADHS Data Lakehouse environment.

The PIJ implies funding is available from the Base Budget and Federal funds in the amount of \$1,343,350.27 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2023	FY2024	FY2025	FY2026	FY2027	Total

Development Costs	950.6	0.0	0.0	0.0	0.0	950.6
Operational Costs	0.0	99.5	99.5	99.5	99.5	398.0
Total Project Costs	950.6	99.5	99.5	99.5	99.5	1348.6

The PIJ is scheduled to be **reviewed by ITAC on Jan 18, 2023**. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

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Thomas O'Dowd

Oversight IT Analyst

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Thank you for submitting your recent Project Investment Justification (PIJ). To assess your experience and provide any

feedback on how we can improve the process, please complete this brief survey: [PIJ Survey](#)



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