



Leslie Carey <leslie.carey@azdoa.gov>

DT23011 - Crash Records Modernization (ITAC Recommendation)

1 message

Leslie Carey <leslie.carey@azdoa.gov>

Thu, Feb 9, 2023 at 11:36 AM

To: Jennifer Toth <jtoth@azdot.gov>

Cc: JR Sloan <jr.sloan@azdoa.gov>, "cc: Rebecca Perrera" <rperrera@azleg.gov>, ADOA - ASET_BE_BA_Team <aset_be_ba_team@azdoa.gov>, ADOA Strategic Oversight <strategic_oversight@azdoa.gov>, Stephanie Spera <sspera@az.gov>, Charles Brown <charles.brown@azdoa.gov>, Steve West <swest@azdot.gov>, Denise Johnson <dmjohnson@azdot.gov>, Thomas Branham <tbranham@azdot.gov>, Kristine Ward <kward@azdot.gov>, Samuel McKenna <smckenna@azdot.gov>, ASET Assurance <Asetassurance@azdoa.gov>, Will Palmisano <wpalmisano@az.gov>, Zachary Harris <zharris@az.gov>, Brent Cain <bcain@azdot.gov>, Duncan Spilsbury <dspilsbury@az.gov>, Emily Gross <egross@azdohs.gov>, Eric Jorgensen <ejorgensen@azdot.gov>, Don Logue <dlogue@azdot.gov>, Brianne Ferguson <bferguson@azdot.gov>, Michael Carpenter <michael.carpenter@azdoa.gov>

Director Toth,

In response to the Project Investment Justification (PIJ) for the "**Crash Records Modernization**" project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to modernize and replace the crash records system.

The PIJ implies funding is available from the Base Budget in the amount of \$2,257,046.00 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Development Costs	267.4	678.9	0.0	0.0	0.0	946.3
Operational Costs	0.0	40.6	321.9	338.0	354.8	1055.3
Total Project Costs	267.4	719.5	321.9	338.0	354.8	2001.6

This notification is the Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for Approval with Conditions of the amended technology project as follows:

1. Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure of funds.

The PIJ is scheduled to be **reviewed by ITAC on Feb 15, 2023** meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

Attachment(s):

[Crash Records Modernization High-Level Requirements.docx](#)
[Crash Records Modernization Cost Estimate by FY.xlsx](#)

[Crash Records Modernization Timeline.xlsx](#)
[Crash Records Modernization - Project Schedule](#)

Best Regards,

Les Carey

Oversight IT Analyst

ADOA - Arizona Strategic Enterprise Technology (ASET) Office

100 North 15th Avenue, Suite 400, Phoenix, AZ 85007

p: 602-542-3235 |

Leslie.Carey@azdoa.gov

<http://aset.azdoa.gov>



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