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## RV23007 - ADOR FY23 Technology Refresh (ITAC Recommendation)

1 message

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**Thomas O'Dowd** <thomas.o'dowd@azdoa.gov>Thu, Mar 9, 2023 at  
11:53 AM

To: Rob Woods &lt;rwoods@azdor.gov&gt;

Cc: Will Palmisano <wpalmisano@az.gov>, "cc: Rebecca Perrera" <RPerrera@azleg.gov>, "J.R. Sloan" <jr.sloan@azdoa.gov>, ASET Assurance <Asetassurance@azdoa.gov>, Strategic Oversight - ADOA <strategic\_oversight@azdoa.gov>, ADOA - ASET\_BE\_BA\_Team <aset\_be\_ba\_team@azdoa.gov>, Bob Mussey <robert.mussey@azdoa.gov>, Zachary Milne <zmilne@az.gov>, Bodie Graves <bgraves@azdor.gov>, Thomas Ferruccio <tferruccio@azdor.gov>, Stacy Wallace <swallace@azdor.gov>, Joie Estrada <jestrada@azdor.gov>, Bob Ryan <rryan@azdor.gov>, Ryan Murray <rmurray@azdohs.gov>, Charles Brown <charles.brown@azdoa.gov>

Director Woods,

In response to the Project Investment Justification (PIJ) for the "**ADOR FY23 Technology Refresh**" project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to replace the end of life hardware currently in use for one storage appliance and the compute system. Professional consultation will be utilized to determine the best replacement options for 5 years of future growth.

The PIJ implies funding is available from the Base Budget in the amount of \$5,555,468.15 for the total estimated five-year life cycle cost for the project, which is shown below.

<b>All Figures in Thousands (\$000)</b>
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Cost Description	<i>FY2023</i>	<i>FY2024</i>	<i>FY2025</i>	<i>FY2026</i>	<i>FY2027</i>	<i>Total</i>
Development Costs	4651.5	0.0	0.0	0.0	0.0	4651.5
Operational Costs	0.0	226.1	226.1	226.1	226.1	904.4
Total Project Costs	4651.5	226.1	226.1	226.1	226.1	5555.9

The PIJ is scheduled to be **reviewed by ITAC on the March 15, 2023** meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

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**Thomas O'Dowd**

Oversight IT Analyst

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