

CHANGE REQUEST / AMENDMENT

PIJ # RT19004 - Payroll Calculation Re-Engineering

Arizona State Retirement System

Original Budget:

Development Budget \$ 998,000.00
Operational Budget \$ 0.00
Project Budget \$ 998,000.00

Areas Affected:

End Date	Yes
Development Costs	No
Scope	No

Current End Date: 5/31/2023

Revised End Date: 11/30/2024

Change Description:

AMENDMENT 01: 04/19/23

The Arizona State Retirement System is requesting a change to the end date for the Payroll Calculation Re-Engineering project from 05/31/2023 to 11/30/2024. ASRS Senior Management temporarily re-assigned resources from this team to mandatory, time-sensitive maintenance and operations efforts that were not PIJ-able. The first time-sensitive project was the AZ State Mandated Debit Card Vendor project. The second project was the (ASRS) Board Approved Permanent Benefit Increase (PBI) project that had a June 2022 deadline. The third project was the board approved and federally mandated Federal W4P Tax which had a December 2022 deadline.

The impact of the change; (ASRS) does not expect to have any changes to cost or duration. Since the work on this project has been delayed, the only impact is on the project completion date.

There is no change to scope or cost.