

Salesforce Expansion - APF

State of Arizona – Industrial Commission

Informational Update

5/17/23

Agency Vision

To be the best state in the proactive, collaborative, and steadfast protection of the life, health, safety, and welfare of the workforce.

Agency Mission

To efficiently administer and effectively oversee all applicable laws related to the protection of life, health, safety, and welfare of employees within the state.



Description of Project

- **Scope Change**
 - Additional 3 milestones to further expand the use of the new tax system.
 - Creation of tax assessment quarterly and annual Forms
 - Development of a payroll CSV, injury report, and class code validations added to the system.
 - Additional UAT sign off and go live of the annual forms.

Description of Project

- **Budget Change**

- Cost of this scope change will be \$67,725.00
- The ICA will be funding this change directly through a combination of ICA funds that are all non-APF

Milestone 13: ICA Tax Assessment UAT signoff for Quarterly Forms: \$9,675.00

Milestone 14: ICA Tax Assessment Go live, UAT for Annual Forms: \$12,825.00

Milestone 15: ICA Tax Assessment Development for Payroll CSV, Injury Report, Class code validations: \$22, 612.50

Milestone 16: ICA Tax Assessment UAT signoff and go live of Annual Forms: \$22,612.50 Total

Change : \$67, 725.00

Project Change Request Overview

What in the PIJ is changing?

- ❑ Scope
 - This will include quarterly and annual forms, along with payroll CSV, injury reporting, and class code validations. Adding these additional items to the scope will greatly enhance functionality.
- ❑ Budget
 - From \$1,464,437 to \$1,532,162
- ❑ Schedule
 - From May 31, 2023 to June 30, 2023

What initiated this change?

- *Milestone completion and additional discovery of the Workers' Compensation Assessments portion of the overall project.*
- *Additional scope, budget, and time are under 10% of the threshold.*