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BN24003 - Analytics & Survey Solution

1 message

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Wed, Sep 13, 2023 at 2:52 PM

To: Jo Ridenour <jridenour@azbn.gov>

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Director Ridenour,

In response to the Project Investment Justification (PIJ) for the "**Analytics & Survey Solution**" project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to develop surveys to collect, manage, analyze, and visualize data that will be generated during the Student Nurse Clinical Rotation and Licensed or Certified Nurse Training Pilot Program (1803 Grant).

The PIJ implies funding is available from the Federal in the amount of \$1,724,817.00 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Development Costs	630.8	538.9	555.0	0.0	0.0	1724.7
Operational Costs	0.0	0.0	0.0	0.0	0.0	0.0
Total Project Costs	630.8	538.9	555.0	0.0	0.0	1724.7

The PIJ is scheduled to be **reviewed by ITAC at the September 20, 2023** meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

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Thomas O'Dowd

Oversight IT Analyst

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Thank you for submitting your recent Project Investment Justification (PIJ). To assess your experience and provide any feedback on how we can improve the process, please complete this brief survey: [PIJ Survey](#)

 **PIJ- BN24003.pdf**
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