

CHANGE REQUEST / AMENDMENT

PIJ ID ED19004 - CNP Web Replacement Project

Arizona Department of Administration

Amended Budget:

Total Development Budget	\$ 3,047,580.00
<u>Total Operational Budget</u>	<u>\$ 710,975.00</u>
Total Overall Budget	\$ 3,758,555.00

Areas Affected:

End Date	Yes
Development Costs	Yes
Scope	No

Original End Date: 09/07/23 Revised End Date: 07/01/2025

Change Description:

On September 18th, 2019 ITAC reviewed and approved the Arizona Department of Education (ADE) would be implementing a modernized nutrition program information and claiming system with the operational capacity to collect data, issue payments, and query reports. The agency has submitted a change request for ITAC review on September 20, 2023. To extend the project end date from September 7, 2023 to July 1, 2025 and increase the budget for the project by \$296,650.00 to maintain internal ADE IT resources for the extended timeline.