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ED19004 - CNP Web Replacement Project (CR ITAC Recommendation)

1 message

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Wed, Sep 13, 2023 at 10:39 AM

To: tom.horne@azed.gov

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The Honorable Superintendent Horne,

In response to the change request submitted to modify the Change Request (CR) for the "**CNP Web Replacement Project**" project, it has been reviewed by the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office to extend the project end date from September 7, 2023 to July 1, 2025 and increase the budget for the project by \$296,650.00 to maintain internal ADE IT resources for the extended timeline.

This notification is the Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for Approval with Conditions of the amended technology project as follows:

1. Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure of funds.
2. Monthly reporting on the project status is due to ADOA-ASET no later than the 15th of the month following the start of the project. Failure to comply with timely project status reporting will affect the overall project health. The first status report for this project is due on November 15, 2023.
3. Prior to system production environment launch or go live, the Agency must work with the Department of Administration (ADOA) and Department of Homeland Security (AZDOHS) Cyber Command, to assure the System Security Plan document is completed and approved by Cyber Command in order to ensure that the selected solution will provide an appropriate level of protection for State data.
4. Prior to entering into any agreements related to system integrations with AFIS, The Department of Education shall work with The Department of Administration in order to ensure that project requirements can be met.

The Change request is scheduled to be **reviewed by ITAC at the September 20, 2023** meeting. Should the ITAC approve the change request, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

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Oversight IT Analyst

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Thank you for submitting your recent Project Investment Justification (PIJ). To assess your experience and provide any feedback on how we can improve the process, please complete this brief survey: [PIJ Survey](#)

2 attachments

-  **ED19004 PIJ FINAL 092023.pdf**
241K
-  **ED19004 CR-ITAC-AMEND 092023 (1).pdf**
51K