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PIJ - DC23029 - Staff & Inmate Monitoring and Tracking RFID Solution - (ITAC Recommendation)

1 message

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Fri, Jan 12, 2024 at 12:34 PM

To: Ryan Thornell <rthornell@azadc.gov>

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Director Ryan Thornell,

In response to the Project Investment Justification (PIJ) for the "Staff & Inmate Monitoring and Tracking RFID Solution" project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to Installation of a comprehensive Radio Frequency Identification (RFID) system within restricted movement locations across state complexes, to track both inmate and staff movement in complex detention and mental health wards.

The PIJ implies funding is available from the Base Budget, Other Non-Appropriated in the amount of \$7,777,055.26 for the total estimated five-year life cycle cost for the project, which is shown below:

All Figures in Thousands (\$000)						
Cost Description	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Development Costs	1603.9	0.0	0.0	0.0	0.0	1603.9
Operational Costs	0.0	1486.4	1486.4	1561.7	1638.7	6173.2
Total Project Costs	1603.9	1486.4	1486.4	1561.7	1638.7	7777.1

The PIJ is scheduled to be reviewed by ITAC on Jan 17, 2024 meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

Thank you in advance for all your support.

Best Regards,

Les Carey

SR Oversight IT Analyst

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