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PIJ CC24005 Corporation and LLC Registration Software | ITAC Recommendation

1 message

Dori Turner <doriene.turner@azdoa.gov>

Tue, Apr 9, 2024 at 5:19 PM

To: dclark@azcc.gov

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Executive Director Doug Clark,

In response to the Project Investment Justification (PIJ) for the “**Corporation and LLC Registration Software**” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to implement a Commercial Off-the-Shelf (COTS) solution for the current eCorp platform.

The PIJ implies funding is available from APF in the amount of \$7,000,000.00 for the total estimated five-year life cycle cost for the project, which is shown below:

All Figures in Thousands (\$000)						
Cost Description	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Development Costs	4077.1	468.1	0.0	0.0	0.0	4545.2
Operational Costs	0.0	0.0	399.6	399.6	499.5	1298.7
Total Project Costs	4077.1	468.1	399.6	399.6	499.5	5843.9

The PIJ is scheduled to be **reviewed by ITAC on Apr 17, 2024** meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

Dori Turner

Oversight IT Analyst

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