

Details Related

CR-ID	CR-0281
Project	CH16001
PIJ Name	DES/DCS Separation Project
Account	Department of Child Safety
Total Budget	\$8,437,561.00

Status	Approved
Date Submitted	4/19/2018
Approval Date	4/30/2018
Agency Sponsor	Linda Jewell
Development Budget	\$6,662,278.00
Operational Budget	\$1,775,283.00

▼ Areas Affected

End Date	<input checked="" type="checkbox"/>	
Development Costs ⁱ	<input type="checkbox"/>	
Scope	<input type="checkbox"/>	

▼ Requested Revisions

Current Project Start Date	5/1/2016
Current Project End Date	6/30/2019
Revised End Date	6/30/2019

▼ Change Description

Change Description

After the completion of Phase 1 and Phase 2, DCS reviewed the scope of work for Phases 3 & 4, and the work that remains to complete the program. As a result, all remaining work has been consolidated and planned to be completed as a single final phase. To complete the remaining scope, the program end date is being requested to be extended from the current 4/30/18 end date to 6/30/19. There is no requested change to budget or scope.

It should be noted that the Separation program remaining scope of work does not include:

- Any applications or items which have been identified as scope for the DCS CHILDS Replacement Program(Guardian)
- Items that are part of the Children's Medical Dental Program (CMDP) area
- Non-personal shared drives

Outside of the items mentioned above, the final scope of work will signal the completion of the separation of DCS from DES when completed. Listed in the table below are the items that were identified in the original PIJ phases together with their status and the items that will be included in the final phase.

Document added in attachments section providing table - shows what has been completed and what remains.

Created By	Mike Hale , 4/17/2018 11:17 AM
Account Owner	Joel Munter
BA Assigned	Mike Bowie

VIP Submitted	4/19/2018 7:24 AM
VIP Form Template	Change Request 5.9.2017
Last Modified By	Joel Munter , 4/30/2018 5:24 PM