

Department of Child Safety
CHILDS Replacement Program (Guardian)

PIJ ID:	CH17002	Project Start Date:	12/1/2016	Project End Date:	9/30/2017
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Project Change Request (Amendment)

Date Submitted:	1/19/2017	Prepared by:	James Dean
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Affected Areas: (Check all that apply)	Project End Date <input checked="" type="checkbox"/>	Development Cost <input checked="" type="checkbox"/>	Project Scope <input type="checkbox"/>
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NOTE: The appropriate revised pages from the Project Investment Justification (PIJ) document MUST accompany this form.

Currently Recorded Dates/Costs				Requested Revisions To Dates/Costs			
Start Date	End Date	Development Cost	Total Cost	Start Date	End Date	Development Cost	Total Cost
Total Guardian Program							
12/01/16	12/30/19	\$ 86,088,076	\$ 118,163,553	No change to total program Dates or Costs			
Platform/Hosting Project/Workstream							
11/01/16	10/31/19	\$ 11,777,058	\$ 17,855,658	02/01/17	05/31/17	* Within acceptable range. Cannot state due to active solicitation	*Within acceptable range Cannot state due to active solicitation

Change Description (AS IS - TO BE)

As part of the Guardian Program procurement process, the next planned procurement is for the Platform. The platform will serve as the foundation for which the entire Guardian system will be configured and integrated. DCS has selected the vendor, is ready to award, and to begin platform implementation. While active solicitation laws prohibit from stating the vendor and specific costs until award, the costs are within specified range from the original PIJ. Additionally, the schedule is now planned to be complete earlier than originally planned. Exact costs, and a detailed schedule will be provided to all stakeholders upon ITAC approval and award of the vendor in the next status briefing.

The planned reduction in the schedule aligns with the true purpose of the platform. Once the platform has been awarded, the program will conduct initial planning work to understand which functional components can be configured using the native functionality, and which will require third-party products to interface with the selected platform. When this planning work is complete, the program will review the functional components implementation schedule, to understand both the nature of technical integrator required for each component and the procurement schedule required. The current planned components within the Guardian program are scoped, scheduled, and budgeted individually per the original plan. Even if the platform selected has the ability to fulfil specific components without additional external products (due to native functionality), the configuration will be tracked within that modules scope of work.

By using native platform functionality, the effort to integrate with functional components has therefore been moved from the platform project to the technical integration project, and so the platform project ends after proving the product in its host environment.

Business Justification Summary

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The Platform lays the groundwork for the new system. All future development/configuration for each piece of the new Childs Welfare system is contingent upon Platform award. The replacement of the aging CHILDS system would not be able to continue, increasing the risk of running the outdated system for longer than planned. Selecting a platform was part of the original program scope, schedule, and budget.

DCS followed the State Procurement Process for Request for Proposals (RFP). An evaluation committee reviewed each solicitation and selected a solution which met the requirements of DCS and the new system.

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List Known Dependencies/Risks/Constraints

The remaining program is dependent upon the award of the Platform. The Platform framework will be used to determine the direction for all future decisions, ensuring future modules will interface with the underlying technology.

Submitted by (Printed Name)

Chief Information Officer (Printed Name & Signature)

Bernadette Lantz

Linda Jewell

CIO signature or CIO Email indicating approval. Complete all information above this line.

Approved by: Linda Jewell DCS CIO on 01/19/17 via email

(For ASET Use Only)

Reviewed by:

Review Date:

Approved by:

Approved Date:

Comments: