



Details Related

CR-ID	CR-0361
Project	CH17002
PIJ Name	CHILDS Replacement
Account	Department of Child Safety
Total Budget	\$50,895,945.00

Status	Approved
Date Submitted	2/1/2019
Approval Date	2/27/2019
Agency Sponsor	Linda Jewell ✓
Development Budget	\$50,895,945.00
Operational Budget	\$0.00

▼ Areas Affected

End Date	<input checked="" type="checkbox"/>	
Development Costs ¹	<input type="checkbox"/>	
Scope	<input type="checkbox"/>	

▼ Requested Revisions

Current Project Start Date	9/20/2016
Current Project End Date	12/31/2020
Revised End Date	12/31/2020

▼ Change Description

Change Description

The Guardian program is requesting an end date change to 12/31/2020, with a 'Go Live' date of July 6th, 2020. The end date change is the result of the additional time required to assess and award the Technical Integrator. During the delay, the program reviewed lessons learned from the Mobile solution deployment, and determined the optimal deployment time and strategy for the Guardian CRM solution, defined Business requirements, and deployed the Office Licensing and Regulation (OLR) in OnBase.

After awarding the contract to the Technical Integrator, the program deployment approach was updated from a 3 Release and 3 Deployments to a 3 Release 1 Deployment strategy. This approach greatly reduces risks to the program costs and scope.

There is no impact to costs of the program as a result of this end date change. The program expenditures during the delay were lower due to delaying efforts which required the technical integrator to be on site, and the planned contingency allowed the program to absorb change.

Created By	James Dean , 2/1/2019 4:14 PM
Account Owner	Brandon Kent
BA Assigned	Mike Bowie

VIP Submitted	2/1/2019 4:17 PM
VIP Form Template	Change Request 5.9.2017
Last Modified By	Jacob Crimmins , 3/12/2019 12:31 PM