



Sierra Rose <sierra.rose@azdoa.gov>

DE19023 ARICS Replacement (ITAC Recommendation)

1 message

Sierra Rose <sierra.rose@azdoa.gov>

Tue, Nov 12, 2019 at 3:27 PM

To: Debra Peterson <dpeterson@azdes.gov>

Cc: Cara Christ <cara.christ@azdhs.gov>, Douglas Crane <dcrane@azdes.gov>, Todd Luther <tluther@azdes.gov>, Wesley Fletcher <wfletcher@azdes.gov>, Allison McLeod-Konomi <amcleod-konomi@azdes.gov>, Cassidy Taylor <cassidy.taylor@azdes.gov>, Durga Pattela <dpattela@azdes.gov>, PIJ Support <pijsupport@azdes.gov>, rperrera@azleg.gov, Stephanie Spera <sspera@az.gov>, Yan Gao <ygao@az.gov>, JR Sloan <jr.sloan@azdoa.gov>, Douglas Lange <doug.lange@azdoa.gov>, Shana Schaller <shana.schaller@azdoa.gov>, asetassurance@azdoa.gov, Strategic Oversight - ADOA <strategic_oversight@azdoa.gov>, ADOA - ASET_BE_BA_Team <aset_be_ba_team@azdoa.gov>, Charles Brown <charles.brown@azdoa.gov>

Deputy Director Peterson,

In response to the Project Investment Justification (PIJ) for the “**ARICS Replacement**” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office reviewed your proposal to replace DES's Accounts Receivable Integrated Collections System (ARICS).

The PIJ implies funding is available from Other Appropriated, Federal, Other Non-Appropriated in the amount of \$2,335,271.64 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2020	FY2021	FY2022	FY2023	FY2024	Total
Development Costs	1047.5	393.6	0.0	0.0	0.0	1441.1
Operational Costs	0.0	210.6	219.0	227.8	236.9	894.3
Total Project Costs	1047.5	604.2	219.0	227.8	236.9	2335.4

The PIJ is scheduled to be **reviewed by ITAC** on Wednesday, November 20, 2019. Should ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

--

Sierra Rose, PMP

Oversight IT Analyst

ADOA - Arizona Strategic Enterprise Technology (ASET) Office | State of Arizona

100 North 15th Avenue, Suite 400, Phoenix, AZ 85007

p: 602-542-5493 | Sierra.Rose@azdoa.gov<http://aset.azdoa.gov>

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