



DE200010 - DES Equipment Refresh Calendar Year 2020 (PIJ Approval with Conditions)

1 message

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Tue, Jan 7, 2020 at 4:05 PM

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Director Christ,

In response to the Project Investment Justification (PIJ) for the "DES Equipment Refresh Calendar year 2020" project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal for a hardware refresh to purchase and replace personal computers, laptops, scanners, & printers.

The PIJ implies funding is available from Base Budget, Other Appropriated, Federal, Other Non-Appropriated in the amount of \$5,988,370.39 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2020	FY2021	FY2022	FY2023	FY2024	Total
Development Costs	2878.7	2805.5	0.0	0.0	0.0	5684.2
Operational Costs	0.0	76.0	76.0	76.0	76.0	304.0
Total Project Costs	2878.7	2881.5	76.0	76.0	76.0	5988.2

This notification is the Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for Approval with Conditions of the technology project as follows:

1. Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure of funds.

The PIJ is scheduled to be reviewed by ITAC on Jan 15, 2020 meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

Regards,

Irene Robayo

Strategic Oversight

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