



Irene Robayo &lt;irene.robayo@azdoa.gov&gt;

## DE200010 - DES Equipment Refresh Calendar Year 2020 Amendment (ITAC Recommendation)

1 message

Irene Robayo &lt;irene.robayo@azdoa.gov&gt;

Wed, Sep 9, 2020 at 10:32 AM

To: Michael Wisehart &lt;mwisehart@azdes.gov&gt;

Cc: Barbara Payne <bpayne@azdes.gov>, Douglas Crane <dcrane@azdes.gov>, Todd Luther <tluther@azdes.gov>, Jonathan Lucke <jlucke@azdes.gov>, Allison McLeod-Konomi <amcleod-konomi@azdes.gov>, Patrick Hays <phays@azdes.gov>, Shannon Kavanagh <skavanagh@azdes.gov>, Angelica Garcia <angelicagarcia@azdes.gov>, Jennifer Snow <jsnow@azdes.gov>, Bryon Winston <bwinston@azdes.gov>, Durga Pattela <dpattela@azdes.gov>, Cassidy Taylor <cassidyataylor@azdes.gov>, Blake Dodd <bdodd@az.gov>, Will Palmisano <wpalmisano@az.gov>, "cc: Rebecca Perrera" <RPerrera@azleg.gov>, JR Sloan <jr.sloan@azdoa.gov>, Douglas Lange <doug.lange@azdoa.gov>, Yan Gao <Yan.Gao@azdoa.gov>, Asetassurance@azdoa.gov, Strategic Oversight - ADOA <strategic\_oversight@azdoa.gov>, ADOA - ASET\_BE\_BA\_Team <aset\_be\_ba\_team@azdoa.gov>, Charles Brown <charles.brown@azdoa.gov>, Jonathan Perkins <jperkins@az.gov>

Director Wisehart,

In response to the amended Project Investment Justification (PIJ) for the “**DES Equipment Refresh Calendar Year 2020**” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office reviewed your proposal to extend the project end date from December 31, 2020 to June 30, 2021, modify the scope of work to include additional laptops that will increase the development amount by \$3,881,460.65.

### Original PIJ Financials 1/17/2020 ITAC

Five Year Life-Cycle Summary						
Cost Description	FY2020	FY2021	FY2022	FY2023	FY2024	Total
Development Costs	\$2,878,662.92	\$2,805,576.74	\$0.00	\$0.00	\$0.00	\$5,684,239.66
Operational Costs	\$0.00	\$76,032.49	\$76,032.49	\$76,032.49	\$76,032.49	\$304,129.96
Total Project Costs	\$2,878,662.92	\$2,881,609.23	\$76,032.49	\$76,032.49	\$76,032.49	\$5,988,369.62

### Amended PIJ Financials 9/16/2020 ITAC

Five Year Life-Cycle Summary						
Cost Description	FY2020	FY2021	FY2022	FY2023	FY2024	Total
Development Costs	\$2,878,662.92	\$6,687,037.39	\$0.00	\$0.00	\$0.00	\$9,565,700.31
Operational Costs	\$0.00	\$0.00	\$76,032.49	\$76,032.49	\$76,032.49	\$228,097.47
Total Project Costs	\$2,878,662.92	\$6,687,037.39	\$76,032.49	\$76,032.49	\$76,032.49	\$9,793,797.78

This notification is the Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for Approval with Conditions of the amended technology project as follows:

1. Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure of funds.

The amended PIJ is scheduled to be **reviewed by ITAC on September 16, 2020**. Should ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

**Irene Robayo**

Oversight IT Analyst

ADOA - Arizona Strategic Enterprise Technology (ASET) Office | State of Arizona

100 North 15th Avenue, Suite 400, Phoenix, AZ 85007

p: 602-542-5417 | [Irene.Robayo@azdoa.gov](mailto:Irene.Robayo@azdoa.gov)

<http://aset.azdoa.gov>

---

**2 attachments**



**DE200010 PIJ-ITAC-AMEND 091620.pdf**

43K



**DE200010 PIJ-FINAL 011720.pdf**

1677K