CHANGE REQUEST / AMENDMENT
PIJ ID DE20018 - DDD HIPAA TCS

Original Budget:		**Areas Affected:**	
Total Development Budget	$ 1,763,676.20	End Date	Yes
<u>Total Operational Budget</u>	<u>$ 3,509,678.05</u>	Development Costs	No
Total Project Budget	$ 5,273,354.25	Scope	No

Current End Date: 7/31/2021   Revised End Date: 1/31/2022

Change Description:

<u>**AMENDMENT 01: 04/15/21**</u>

The Arizona Department of Economic Security is requesting a project end date change to the DDD HIPAA TCS project. The change request is to move the end date from 6/28/21 to 1/31/2022. The implementation date will be 9/1/2021 for the HIPAA Transaction Code Set Compliance Claims and Payment Processing Solution with additional closing tasks. The end date shifted is due to additional time needed in consideration of the additional projects within-service dates that would greatly impact provider network in addition to more time required for End User testing.

The HIPAA TCS rollout is expected by 9/1/21 however, the PIJ end date of 1/31/22 is required for final invoice processing.

Project Financial Detail:

Original PIJ Financials: 05/20/20 ITAC

Five Year Life-Cycle Summary						
Cost Description	*FY2020*	*FY2021*	*FY2022*	*FY2023*	*FY2024*	*Total*
Development Costs	$1,763.6	$0	$0	$0	$0	$1,763.6
Operational Costs	$0	$947.1	$931.6	$814.4	$816.7	$3,509.8
Total Project Costs	$1,763.6	$947.1	$931.6	$814.4	$816.7	$5,273.4