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DE21022 - DERS DES Return To Work Bonus (RTWB) Portal (ITAC Recommendation)

1 message

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Fri, Jun 4, 2021 at 5:22 PM

To: Michael Wisehart <mwisehart@azdes.gov>

Cc: PIJ Support - DES <pijsupport@azdes.gov>, Jonathan Perkins <jperkins@az.gov>, Jacob Wingate <jacob.wingate@azdoa.gov>, Will Palmisano <wpalmisano@az.gov>, Rebecca Perrera <RPerrera@azleg.gov>, JR Sloan <jr.sloan@azdoa.gov>, Douglas Lange <doug.lange@azdoa.gov>, Charles Brown <charles.brown@azdoa.gov>, Soodabeh Saed <Soodabeh.Saed@azdoa.gov>, Asetassurance@azdoa.gov, Strategic Oversight - ADOA <strategic_oversight@azdoa.gov>, ADOA - ASET_BE_BA_Team <aset_be_ba_team@azdoa.gov>, lhodges@azdes.gov, Barbara Payne <bpayne@azdes.gov>, Gerard Trybus <JTrybus@azdes.gov>, Mark Darmer <mdarmer@azdes.gov>, David Steuber <dsteuber@azdes.gov>, Durga Pattela <dpattela@azdes.gov>, Amanda Hartle <ahartle@azdes.gov>, Anna Hunter <ahunter@azdes.gov>

Director Wisehart,

In response to the Project Investment Justification (PIJ) for the “**DERS DES Return To Work Bonus (RTWB) Portal**” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to DES is requesting approval to develop the Governor’s initiative Return To Work Bonus (RTWB) Portal, allowing eligible citizens to submit applications online and receive the one-time bonus.

The PIJ implies funding is available from Federal funds in the amount of \$1,784,336.00 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2021	FY2022	FY2023	FY2024	FY2025	Total
Development Costs	1784.4	0.0	0.0	0.0	0.0	1784.4
Operational Costs	0.0	0.0	0.0	0.0	0.0	0.0
Total Project Costs	1784.4	0.0	0.0	0.0	0.0	1784.4

The PIJ is scheduled to be **reviewed by ITAC on June 7, 2021** meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

Regards,

Annalisa Macaluso

Oversight IT Analyst

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Thank you for submitting this Project Investment Justification (PIJ). To assess your experience and provide any feedback on how we can improve the process, please complete this brief survey: [PIJ Survey](#)



PIJ-DE21022.pdf

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