Task Name	Duration	Start	Finish
APOR/CHAR Training	**50 days**	**Tue 7/6/21**	**Mon 9/13/21**
APOR/CHAR Internal Training	**1 day**	**Tue 7/6/21**	**Tue 7/6/21**
Internal Training	1 day	Tue 7/6/21	Tue 7/6/21
APOR/CHAR External Training	**30 days**	**Tue 8/3/21**	**Mon 9/13/21**
Reports - Training	2 days	Tue 8/3/21	Wed 8/4/21
Cash Advance, SST - Training	2 days	Thu 8/5/21	Fri 8/6/21
Transportation - Training	1 day	Fri 8/6/21	Fri 8/6/21
Transportation - Training	1 day	Fri 8/6/21	Fri 8/6/21
SDER - Training	1 day	Mon 9/13/21	Mon 9/13/21
State Agency Payments	**91 days**	**Tue 7/6/21**	**Tue 11/9/21**
ADOC State Aid Payment	**71 days**	**Tue 7/6/21**	**Tue 10/12/21**
Requirements	20 days	Tue 7/6/21	Mon 8/2/21
Development/Test	40 days	Tue 7/20/21	Mon 9/13/21
User Acceptance Testing	20 days	Tue 9/14/21	Mon 10/11/21
Go Live	**1 day**	**Tue 10/12/21**	**Tue 10/12/21**
Critical Deliverable #1	**1 day**	**Tue 10/12/21**	**Tue 10/12/21**
ADOJC State Aid Payment	**71 days**	**Tue 8/3/21**	**Tue 11/9/21**
Requirements	20 days	Tue 8/3/21	Mon 8/30/21
Development/Test	40 days	Tue 8/17/21	Mon 10/11/21
User Acceptance Testing	20 days	Tue 10/12/21	Mon 11/8/21
Go Live	**1 day**	**Tue 11/9/21**	**Tue 11/9/21**
Critical Deliverable #2	**1 day**	**Tue 11/9/21**	**Tue 11/9/21**
Budget/AFR	**259 days**	**Tue 7/6/21**	**Fri 7/1/22**
Data Input	**160 days**	**Tue 7/6/21**	**Mon 2/14/22**
API - Requirements	40 days	Tue 7/6/21	Mon 8/30/21
API - Dev/Test	100 days	Tue 8/3/21	Mon 12/20/21
File Processing - Requirements	40 days	Tue 8/17/21	Mon 10/11/21
File Processing - Dev/Test	60 days	Tue 9/28/21	Mon 12/20/21
Compare Versions - Requirements	40 days	Tue 9/28/21	Mon 11/22/21
Compare Versions - Devlopment/Test	60 days	Tue 11/23/21	Mon 2/14/22
Management UI - Requirements	40 days	Tue 9/28/21	Mon 11/22/21
Management UI - Dev/Test	60 days	Tue 11/23/21	Mon 2/14/22
Critical Deliverable #3	**1 day**	**Mon 2/14/22**	**Mon 2/14/22**
Data Validation	**110 days**	**Tue 10/26/21**	**Mon 3/28/22**
Validation Rules - Requirements	50 days	Tue 10/26/21	Mon 1/3/22
Validation Rules - Dev/Test	80 days	Tue 12/7/21	Mon 3/28/22
Validation Report - Requirements	40 days	Tue 12/7/21	Mon 1/31/22
Validation Report - Dev/Test	40 days	Tue 2/1/22	Mon 3/28/22
Critical Deliverable #4	**1 day**	**Mon 3/28/22**	**Mon 3/28/22**
Data Input & Validation - SF UAT	**75 days**	**Tue 1/4/22**	**Mon 4/18/22**
Data Input - SF UAT	50 days	Tue 1/4/22	Mon 3/14/22
Data Validation - SF UAT	40 days	Tue 2/22/22	Mon 4/18/22
Vendor Support	**100 days**	**Tue 12/7/21**	**Mon 4/25/22**
Finance System Vendor API Support	100 days	Tue 12/7/21	Mon 4/25/22

Task Name	Duration	Start	Finish
Finance System Vendor Certification	40 days	Tue 3/1/22	Mon 4/25/22
Data Processing - Configuration	**90 days**	**Tue 1/4/22**	**Mon 05/09/22**
Configure Calculation formulas - Requirements	60 days	Tue 1/4/22	Mon 3/28/22
Configure Calculation formulas - Dev/Test	70 days	Tue 2/1/22	Mon 5/09/22
Critical Deliverable #5	**1 day**	**Mon 05/09/22**	**Mon 05/09/22**
Data Processing - Calculations	**120 days**	**Tue 1/4/22**	**Mon 6/20/22**
Budget and AFR Calculations - Requirements	60 days	Tue 2/1/22	Mon 4/25/22
Budget and AFR Calculations - Dev/Test	80 days	Tue 3/1/22	Mon 6/20/22
Reports	**80 days**	**Tue 3/1/22**	**Mon 6/20/22**
Report - Requirements	60 days	Tue 3/1/22	Mon 5/23/22
Report - Dev/Test	60 days	Tue 3/29/22	Mon 6/20/22
Report website - Requirements	40 days	Tue 3/1/22	Mon 4/25/22
Report website - Dev/Test	60 days	Tue 3/29/22	Mon 6/20/22
Payment System Integration	**40 days**	**Tue 4/26/22**	**Mon 6/20/22**
Data Out - Requirements	20 days	Tue 4/26/22	Mon 5/23/22
Data Out - Dev/Test	30 days	Tue 5/10/22	Mon 6/20/22
Data In - Requirements	20 days	Tue 4/26/22	Mon 5/23/22
Data In - Dev/Test	30 days	Tue 5/10/22	Mon 6/20/22
Configuration	**50 days**	**Tue 4/12/22**	**Mon 6/20/22**
Configuration UI - Requirements	20 days	Tue 4/12/22	Mon 5/9/22
Configuration UI - Dev/Test	40 days	Tue 4/26/22	Mon 6/20/22
Submission Window - Requirements	20 days	Tue 4/12/22	Mon 5/9/22
Submission Window - Dev/Test	20 days	Tue 4/26/22	Mon 5/23/22
Fiscal year rollover - Requirements	20 days	Tue 4/26/22	Mon 5/23/22
Fiscal year rollover - Dev/Test	30 days	Tue 5/10/22	Mon 6/20/22
Go live preparation	**8 days**	**Tue 6/21/22**	**Thu 6/30/22**
Go live preparation	8 days	**Tue 6/21/22**	Thu 6/30/22
Go Live for LEA Beta Testing	**1 day**	**Fri 7/1/22**	**Fri 7/1/22**
Critical Deliverable #6	**1 day**	**Fri 7/1/22**	**Fri 7/1/22**
Budget/AFR - UAT	**120 days**	**Tue 7/5/22**	**Mon 12/19/22**
LEA Testing & Support	120 days	Tue 7/5/22	Mon 12/19/22
School Finance UAT	120 days	Tue 7/5/22	Mon 12/19/22