

D	Task Name	Duration	Start	Finish	Qtr 3, 2021			Qtr 4, 2021			Qtr 1, 2022			Qtr 2, 2022			Qtr 3, 2022
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
1	APOR/CHAR Training	50 days	Tue 7/6/21	Mon 9/13/21	-----												
2	APOR/CHAR Internal Training	1 day	Tue 7/6/21	Tue 7/6/21													
4	APOR/CHAR External Training	30 days	Tue 8/3/21	Mon 9/13/21		-----											
10																	
11	State Agency Payments	91 days	Tue 7/6/21	Tue 11/9/21	-----												
12	ADOC State Aid Payment	71 days	Tue 7/6/21	Tue 10/12/21	-----												
17	Critical Deliverable #1	1 day	Tue 10/12/21	Tue 10/12/21													
18	ADOC State Aid Payment	71 days	Tue 8/3/21	Tue 11/9/21		-----											
23	Critical Deliverable #2	1 day	Tue 11/9/21	Tue 11/9/21													
24																	
25	Budget/AFR	160 days	Tue 7/6/21	Mon 2/14/22	-----												
26	Data Input	160 days	Tue 7/6/21	Mon 2/14/22	-----												
35	Critical Deliverable #3	1 day	Mon 2/14/22	Mon 2/14/22													
36	Data Validation	110 days	Tue 10/26/21	Mon 3/28/22				-----									
41	Critical Deliverable #4	1 day	Mon 3/28/22	Mon 3/28/22													
42	Data Input & Validation - SF UAT	75 days	Tue 1/4/22	Mon 4/18/22						-----							
45	Vendor Support	100 days	Tue 12/7/21	Mon 4/25/22							-----						
48	Data Processing - Configurati	90 days	Tue 1/4/22	Mon 5/9/22							-----						
51	Critical Deliverable #5	1 day	Mon 5/9/22	Mon 5/9/22													
52	Data Processing - Calculation	120 days	Tue 1/4/22	Mon 6/20/22							-----						
55	Reports	80 days	Tue 3/1/22	Mon 6/20/22								-----					
60	Payment System Integration	40 days	Tue 4/26/22	Mon 6/20/22									-----				
65	Configuration	40 days	Mon 5/9/22	Fri 7/1/22										-----			
72	Go live preparation	8 days	Tue 6/21/22	Thu 6/30/22											-----		
74	Go Live for LEA Beta Testing	1 day	Fri 7/1/22	Fri 7/1/22													
75	Critical Deliverable #6	1 day	Fri 7/1/22	Fri 7/1/22													