



Strategic Oversight - ADOA &lt;strategic\_oversight@azdoa.gov&gt;

## EV18003 - myDEQ FY19 (ITAC Recommendation)

1 message

**Strategic Oversight - ADOA** <strategic\_oversight@azdoa.gov>

Mon, Oct 15, 2018 at 4:05 PM

To: Misael Cabrera &lt;cabrera.misael@azdeq.gov&gt;

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Director Cabrera,

In response to the Project Investment Justification (PIJ) for the “myDEQ FY19” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to continue the multi-year myDEQ Program.

The PIJ implies funding is available from the Automated Project Fund in the amount of \$3,200,000 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2019	FY2020	FY2021	FY2022	FY2023	Total
Development Costs	3000.0	0.0	0.0	0.0	0.0	3000.0
Operational Costs	200.0	0.0	0.0	0.0	0.0	200.0
Total Project Costs	3200.0	0.0	0.0	0.0	0.0	3200.0

The PIJ is scheduled to be **reviewed by ITAC** on October 24, 2018. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

### Strategic Oversight

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How am I doing? Please take a moment to answer a [few questions](#).

**PIJ- EV18003 (1).pdf**  
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