

Information Technology Authorization Committee

Project Review

May 24, 2017

Action Item

Agency: Arizona Department of Education (ADE)
Project Name: AELAS School Finance - SAIS Payments IIF
Project Number: ED14002
ASET Engagement Manager: Jeffrey Crane

On July 19, 2013, the ED14002 AELAS School Finance - SAIS Payments CSF project was **Approved with Conditions** to develop and implement a set of integrated components designed to provide a data flow between the Student Accountability Information System (SAIS) platform and the school finance Classroom Site Fund (CSF) payment stream.

In a previously approved amendment, ADE increased the development budget by \$740,000 and extended the project end date through FY18 along with adjustments to project scope. In the most recent amendment, ADE reallocated approximately \$182,000 in remaining FY2016 project funds to the AELAS Production Service Personnel Augmentation project to provide ongoing support of the departments' Operational Data Services.

With the current amendment, ADE proposes to allocate \$500,000 in new FY18 Automation Project Fund (APF) monies to continue development and implementation of District Equalization Payments (APOR) and Charter School Financing (CHAR) functionality and other related project elements.

Motion Options:

- **ITAC Approval:**
- **ITAC Conditional Approval:**
 1. Prior to expenditure of additional funding beyond the new FY2018 APF allocation, the Arizona Department of Education (ADE) must identify a funding source, amend the PIJ to reflect costs required to complete existing or added project scope, and submit the information to ADOA-ASET and ITAC for review and approval.
- **ITAC Disapproval:**