



Provider Management Project HC19002

Change Request 0402

August 21, 2019



Introductions

- Mike Upchurch, Applications Manager
Information Services Division
- Jeffery Tegen, Assistant Director Business
and Finance

Project Overview

The vast majority of our processes are automated. Over 3 million web and 12 million encounter transactions a month

As an Agency 95% of our processes are available via electronic transaction.

Provider is the exception

Current State:

- Aging system on old mainframe technology
- Paper-based process
- Methods vary for registering providers

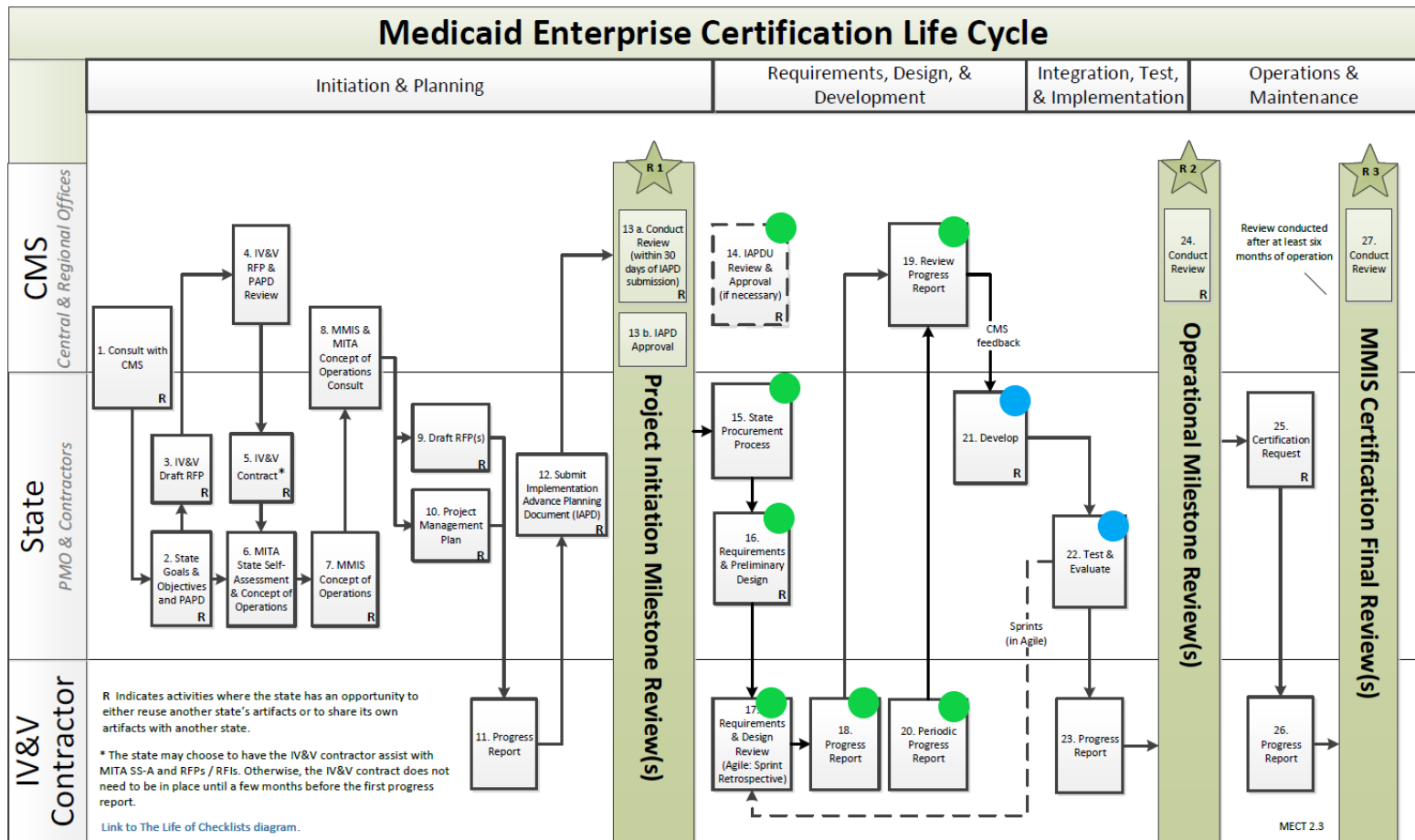
Goals of the project:

- Update to current technology using a “Cloud First” strategy.
- Flexible to changing needs
- Fully automated, self-service process

Summary of Accomplishments

- Worked with Vendor to understand interactions between mainframe system and Vendor's EvoBrix System.
- R1 and several additional Quarterly Reports submitted and accepted by CMS.
- Requirements and Design Discussions completed.
- Mainframe design and coding underway.
- Mainframe test environments have been setup and ready for User Acceptance Testing (UAT).
- Communication Plan has been developed and initial communications with providers have taken place.

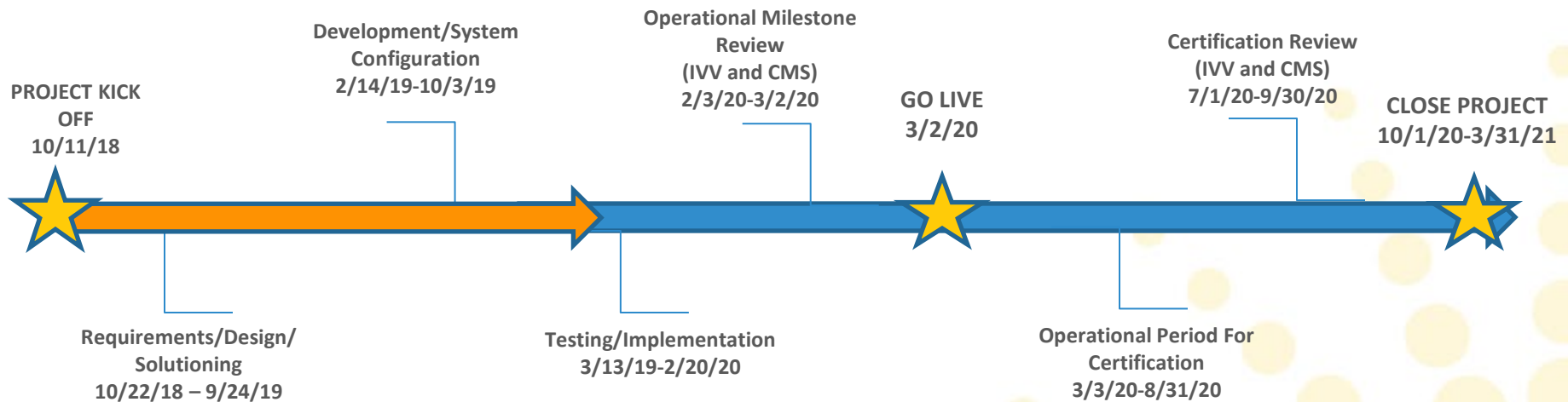
Summary of Accomplishments



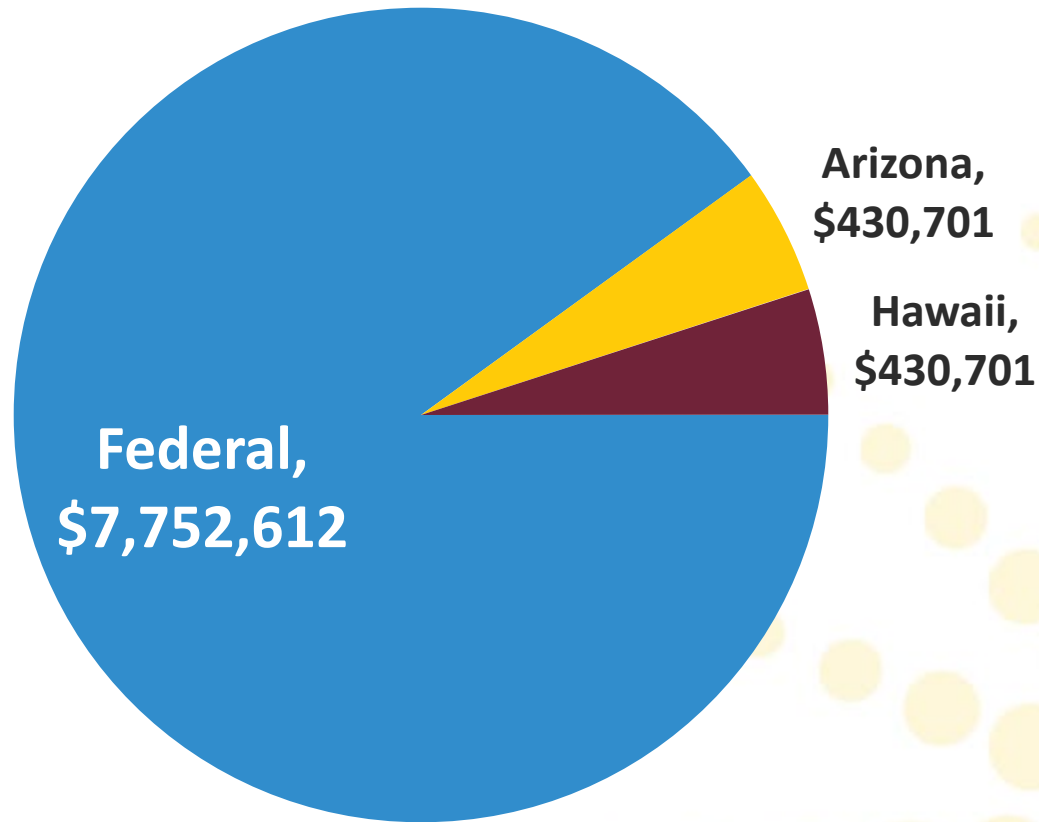
Summary of Changes

- Scheduled Go Live from 8/2019 to 3/2020
- New and Enhanced Requirements
- Staff Augmentation

Schedule Change

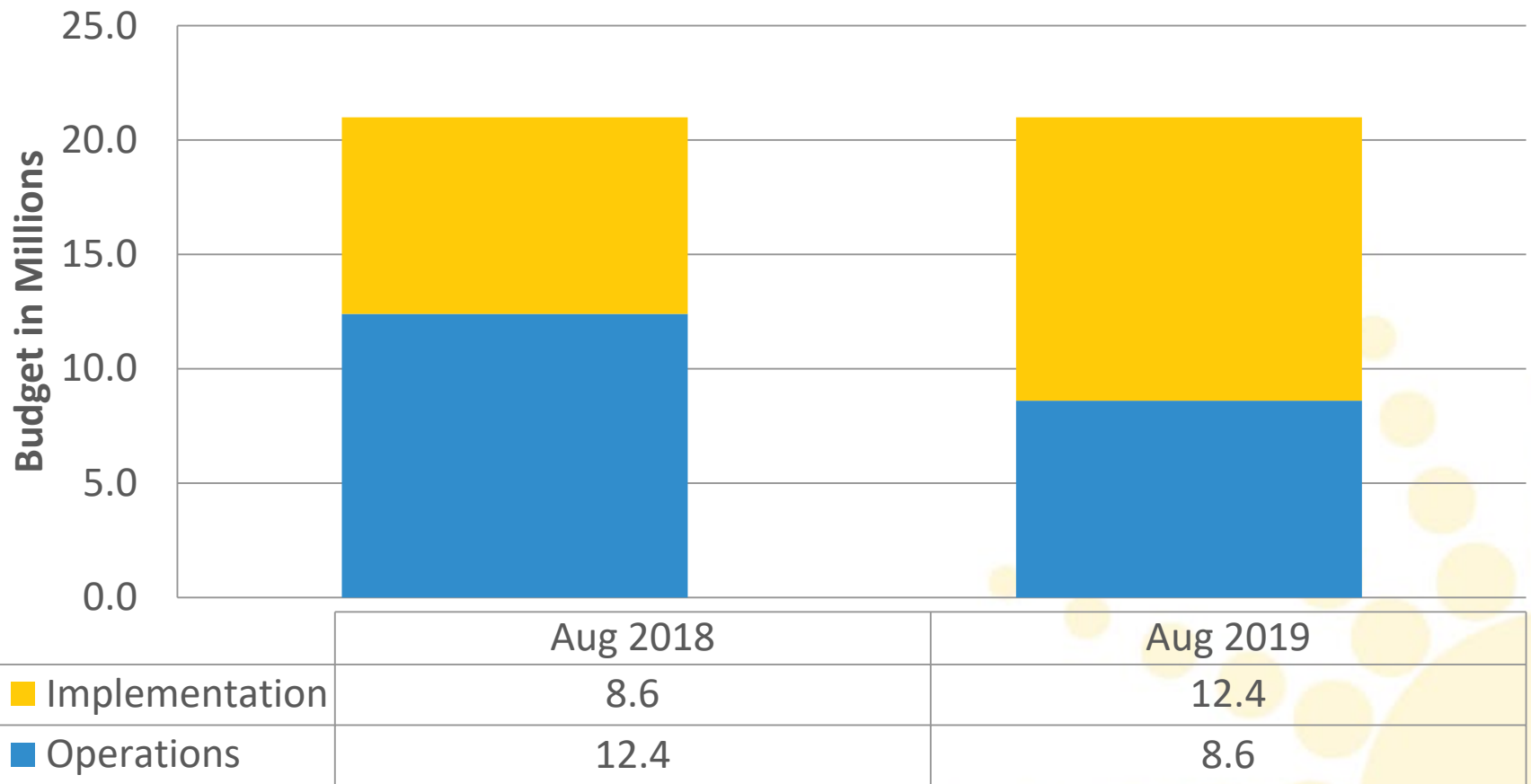


Original Implementation Budget



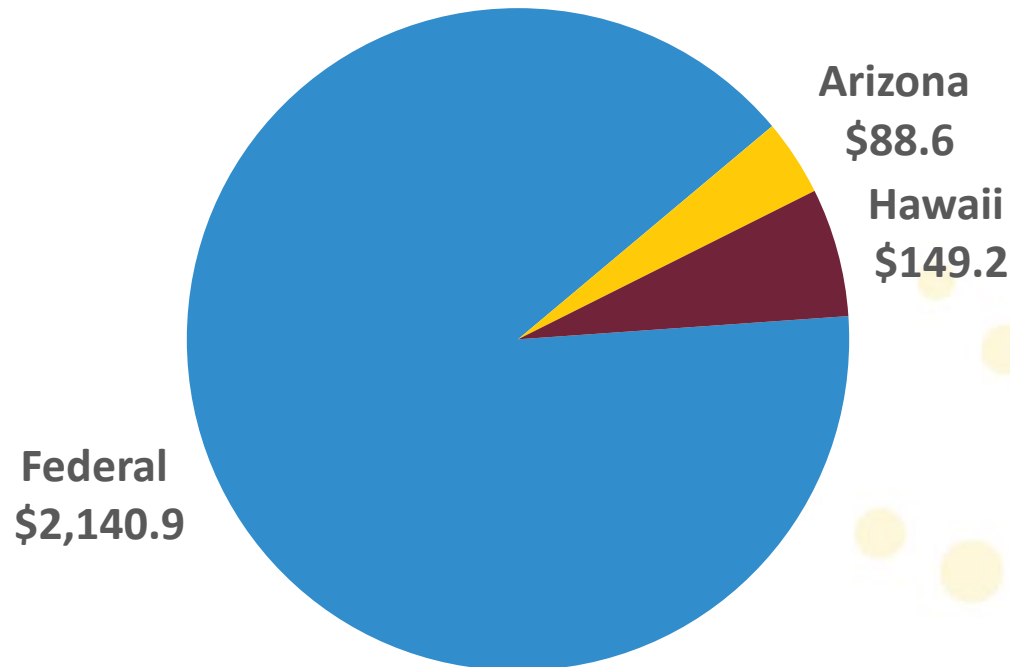
Baseline Budget Update

Original vs Adjusted



Change Request Implementation Costs

Costs in Thousands



Questions?



Thank You.

