HC19005 - Electronic Visit Verification System (ITAC Recommendation)

1 message

Jacob Crimmins <jacob.crimmins@azdoa.gov>   Thu, May 7, 2020 at 5:38 PM
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Director Snyder,

In response to the Project Investment Justification (PIJ) for the **"Electronic Visit Verification System"** project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to amend the project end date, scope, and development budget.

The amended PIJ implies funding is available for the total estimated life cycle cost of the project, which is shown below.

Original PIJ Financials: 5/15/2019 ITAC

Five Year Life-Cycle Summary					
Cost Description	Year 1	Year 2	Year 3	Year 4	Year 5	*Total*
Development Costs	$62,160	$1,627,106	$436,000	$0	$0	$2,125,266
Operational Costs	$0	$4,219,961	$8,487,383	$8,581,999	$8,682,656	$29,972,000
Total Project Costs	$62,160	$5,847,067	$8,923,383	$8,581,999	$8,682,656	$32,097,266

Amended PIJ Financials: *5/20/2020 ITAC*

Five Year Life-Cycle Summary					
Cost Description	Year 1	Year 2	Year 3	Year 4	Year 5	*Total*
Development Costs	$1,442,035	$1,364,756	$280,500	$0	$0	$3,087,291
Operational Costs	$0	$4,219,961	$8,487,383	$8,581,999	$8,682,656	$29,971,999
Total Project Costs	$1,442,035	$5,584,717	$8,767,883	$8,581,999	$8,682,656	$33,059,290

This notification is the Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for **Approval with Conditions** of the technology project as follows:

1. Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure of funds.

The amended PIJ is scheduled to be **reviewed by ITAC on May 20, 2020**. Should ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

Thank you,

Jacob Crimmins
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2 attachments

HC19005 PIJ FINAL 052020.pdf
222K

HC19005 PIJ AMEND 052020.pdf
117K