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HC19005 - Electronic Visit Verification System (ITAC Recommendation)

Jacob Crimmins <jacob.crimmins@azdoa.gov>   Thu, May 2, 2019 at 5:01 PM
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Director Snyder,

In response to the Project Investment Justification (PIJ) for the "**Electronic Visit Verification System**" project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to implement an Electronic Visit Verification (EVV) system.

The PIJ implies funding is to be requested from Base Budget, Federal, and Other Non-Appropriated in the amount of $29,971,998.00 and funding available from Base Budget, Federal, and Other Non-Appropriated in the amount of $2,125,266.00 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands ($000)						
Cost Description	FY2019	FY2020	FY2021	FY2022	FY2023	Total
Development Costs	62.2	1627.1	436.0	0.0	0.0	2125.3
Operational Costs	0.0	4220.0	8487.4	8582.0	8682.7	29972.1
Total Project Costs	62.2	5847.1	8923.4	8582.0	8682.7	32097.4

The PIJ is scheduled to be **reviewed by ITAC at the May 15, 2019** meeting. Should ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

Thank you,

Jacob Crimmins
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