Our Mission

To protect human life and property by enforcing state laws, deterring criminal activity and providing vital support to the state of Arizona and its citizens.

Project Name

PS18001 - CJIS Applications conversion from Mainframe to Open Systems

April 21, 2021

Introductions

STAFF

Captain Alan Haywood – Arizona Department of Public Safety, Project Management Office, Information Management Bureau

Ms. Michele Johnson – Arizona Department of Public Safety – Information Technology Project Manager

Project Overview

The Arizona Department of Public Safety (AZDPS) has been moving Criminal Justice Applications (Hot Files, e.g., Wanted Persons & Stolen Vehicles, and Criminal History Files) to a new open systems platform. This project is replacing a 32+ year old system.

This was a 3-phased project. Hot Files, Criminal History and "Other"
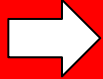 Hot Files – Completed
 Criminal History and "Other" – Go Live scheduled for 4/18/2021
 Final project payments will be made by 5/31/2021

* Overall Project Health is <mark>Yellow</mark>

Schedule ➡️
- **Reschedlued go live date from 12/31/20 to 4/18/21**

Milestones ➡️
- **Completing CCH Production rollout, promote code to production and CCH UAT, UAT sign off**

Budget ➡️
- **In line and on schedule**

Risks ➡️
- **COVID-19**

Issues ➡️
- **No issues**

Project Budget Information

Project Development Budget: $6,937m
Expenditure to date: $6,904m

Project Start Date: 10/1/2017
Est. End Date: 5/31/2021

Development Budget Remaining: $33,5k

	FY 2018	FY 2019	FY 2020	FY 2021	
Baseline Projection	$2,315,622	$2,421,400	$2,590,400	$641,400	
Actual	$2,288,622	$468,550	$3,901,850		
Variance ($)	$(27,000)	$(1,952,850)	$1,311,450		
Variance (%)	1.2%	19%			

Note: Program actuals recognized when invoices are paid

Q & A
Session