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Strategic Oversight - ADOA <strategic_oversight@azdoa.gov>

Re: PS18001 CJIS Applications Conversion from Mainframe to Open System (ITAC Recommendation) - Corrected ITAC Date

1 message

Strategic Oversight - ADOA <strategic_oversight@azdoa.gov>   Wed, Aug 21, 2019 at 9:46 AM
To: Frank Milstead <fmilstead@azdps.gov>
Cc: Yan Gao <ygao@az.gov>, Jacob Wingate <jwingate@az.gov>, mjohnson@azdps.gov, Gregg Hayes
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Strategic Oversight
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On Wed, Aug 21, 2019 at 9:18 AM Strategic Oversight - ADOA <strategic_oversight@azdoa.gov> wrote:

Director Milstead,

In response to the amended Project Investment Justification (PIJ) for the **"CJIS Applications Conversion from Mainframe to Open System"** project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office reviewed your proposal to continue development and implementation of a solution the Department of Public Safety will use to modernize the Criminal Justice Information System (CJIS) platform including the migration of applications and files from the existing mainframe to a new open system.

The amended PIJ implies funding is available, for the total estimated life cycle cost of the project, which is shown below.

<u>Financial Detail:</u>

The original project cost do not account for the operational costs of the project based on the original approval focusing completely on APF funds dedicated to development.

Updated PIJ Financials 8/21/19 ITAC

All Figures in Thousands ($000)						
Cost Description	*FY2018*	*FY2019*	*FY2020*	*FY2021*	*FY2022*	*Total*
Development Costs	2,250.3	426.3	2,251.8	2,585.1	0.0	7,513.5
Operational Costs	0.0	0.0	335.6	352.3	401.8	1,089.7
Total Project Costs	2,250.3	426.3	2,587.4	2,937.4	401.8	8,603.2

This notification is the Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for **Approval with Conditions** of the technology project as follows:

1. Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure of funds.
2. The agency shall provide the quarterly Independent Verification & Validation (IV&V) report, via email communication, to members of the Information Technology Authorization Committee (ITAC) for the committee's review, comments or questions.

The amended PIJ is scheduled to be reviewed by ITAC at the Wednesday, August 28, 2019 meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

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