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RT19004 - Payroll Calculation Re-Engineering ((ITAC Recommendation) - Update to June 23, 2021

1 message

Leslie Carey <leslie.carey@azdoa.gov>

Fri, Jun 11, 2021 at 12:00 PM

To: Anthony Guarino <anthonyg@azasrs.gov>

Cc: Trent Kendall <trentk@azasrs.gov>, David King <daveki@azasrs.gov>, Jacob Crimmins <jacob.crimmins@azdoa.gov>, Stephanie Spera <sspera@az.gov>, Will Palmisano <wpalmisano@az.gov>, "cc: Rebecca Perra" <RPerrera@azleg.gov>, JR Sloan <jr.sloan@azdoa.gov>, Douglas Lange <doug.lange@azdoa.gov>, Asetassurance@azdoa.gov, Strategic Oversight - ADOA <strategic_oversight@azdoa.gov>, ADOA - ASET_BE_BA_Team <aset_be_ba_team@azdoa.gov>, Charles Brown <charles.brown@azdoa.gov>

Anthony Guarino,

In response to the Project Investment Justification (PIJ) for the "Payroll Calculation Re-Engineering" project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to Upgrade code in the in-house custom Pension Administration System..

The PIJ implies funding is available from Other Non-Appropriated in the amount of \$998,000.00 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2021	FY2022	FY2023	FY2024	FY2025	Total
Development Costs	83.2	499.0	415.8	0.0	0.0	998.0
Operational Costs	0.0	0.0	0.0	0.0	0.0	0.0
Total Project Costs	83.2	499.0	415.8	0.0	0.0	998.0

This notification is the Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for Approval with Conditions of the technology project amendments as follows:

- Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure of funds.
- Monthly reporting on the project status is due to ADOA-ASET no later than the 15th of the month following the start of the project. Failure to comply with timely project status reporting will affect the overall project health. The first status report for this project is due on July 15, 2021.

The PIJ is scheduled to be **reviewed by ITAC on ~~June 16, 2021~~ June 23, 2021 meeting**. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

Thank you in advance for all your support.

Best Regards,

Les Carey

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