CHANGE REQUEST / AMENDMENT
PIJ ID ST18001 - Access Voter Information Database
Arizona Secretary of State

Original Budget: **Areas Affected:**

Total Development Budget $ 4,701,885.00   End Date   Yes

Total Operational Budget $ 2,896,999.00   Development Costs   Yes

Total Project Budget $ 7,598,884.00   Scope   Yes

Original End Date: 06/30/2019   Revised End Date: 09/16/2019

Change Description:

On October 25, 2017, the Arizona Secretary of State (SOS) received approval to replace the current electronic voter registration system with a modern, hosted solution. The new Access Voter Information Database (AVID) with streamline processes, provide a more user friendly experience, and establish a standard practice.

With this PIJ amendment, Secretary of State is requesting approval to extend the project end-date from June 30, 2019 to September 16, 2019 and an additional $290,244 for the following reasons:

1. Project Extension of projected end date: There has been a five month delay in the Projected Go-Live date for AVID. The delays are due to county partners request for additional testing time as well as some delays in development to the external interfaces with Maricopa County, Pima County, MVD, and the SOS Public Portal.

2. MVD Phase 1 & Publicity Pamphlet: The Phase 1 MVD interface is additional work. This work with bridge that gap between when AVID goes live and the new MVD MAX system goes live to ensure we are still compliant with all applicable laws.

3. EQual Interface: This is a new requirement. This will allow AVID to interface with the state's EQual application for voters to electronically sign petitions.

4. Service Arizona Change: This is a new requirement that was unanticipated and is due to a change by the Department of Transportation's Motor Vehicle Division. A new interface needs to be built between AVID and the online voter registration system ServiceArizona.

Project Financial Detail:

Original PIJ Financials - Approved October 25, 2017

Five Year Life-Cycle Summary						
Cost Description	FY2018	FY2019	FY2020	FY2021	FY2022	Total
Development Costs	$1,963,776	$2,692,864	$0	$0	$0	$4,656,640
Operational Costs	$0	$663,000	$663,000	$663,000	$663,000	$2,652,000
Total Project Costs	$1,963,776	$3,355,864	$663,000	$663,000	$663,000	$7,308,640

Amended PIJ Financials - ITAC August 28, 2019

Five Year Life-Cycle Summary						
Cost Description	FY2018	FY2019	FY2020	FY2021	FY2022	Total
Development Costs	$680,811	$1,747,740	$2,273,334	$0	$0	$4,701,885
Operational Costs	$0	$683,843	$846,428	$684,788	$681,940	$2,896,999
Total Project Costs	$680,811	$2,431,583	$3,119,762	$684,788	$681,940	$7,598,884