

# ITAC Update

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ACCESS VOTER INFORMATION DATABASE (AVID) PROJECT  
OFFICE OF THE ARIZONA SECRETARY OF STATE

# Agenda

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- Background
- New Change Order Request to Extend Completion Date
- Budget Maintained

# Background

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*As Arizona's population increases so does Arizona's voter registration rolls. The AZ SOS and the Counties are consistently looking for ways to increase efficiencies in managing the growing number of registrants, maintaining the highest level security of data, and providing ease of registration to Arizona voters. There are currently over 3 million registered voters in Arizona.*

- In August 2016, AZSOS initiated the AVID Project to take a deliberative, disciplined approach to examining our options and determine the best path forward to ensure we maintain a secure and modern voter registration system
- Arizona awarded a competitive bid for a new state-wide voter registration system (AVID) to a new vendor (Team Sutherland) on November, 2017
- Project delays because of stakeholder availability and complexities of dealing with outside interfaces have caused a five-month delay in the project
- Minor unanticipated scope changes have occurred causing an increase in the initial implementation cost of \$148,851
- The overall five-year budget is about \$290,244 over initial estimates due to above changes and delays causing us to have to pay two vendor's M&O and additional project oversight for several months
- The legacy system was decommissioned on November 14, 2019 and AVID went live for new voter registration transaction on November 25, 2019

# New Change Order Request to Extend Completion Date

- **Prior Change Orders presented at the last meeting have been completed:**
  - *MVD Phase 1 & Publicity Pamphlet*
  - *E-Qual Interface*
  - *Service Arizona & MVD Changes*
- **New Change Order Request to extend completion date to March 31, 2020**
  - *We request an extension of the projected completion date from September 2019 to March 31, 2020. The reasons for the extension are to allow the vendor additional time to address system functionality issues/bugs found since the system went live and finalize project deliverables/documentation.*
  - *We anticipate no financial impact with this extension request*

# Project Budget Maintained

Original Project Cost Estimate						
Description	2018	2019	2020	2021	2022	Total
Implementation	\$1,963,776	\$2,692,864	0	0	0	\$4,656,640
Maintenance & Operations	0	\$663,000	\$663,000	\$663,000	\$663,000	\$2,652,000

Actual Project Costs Estimate						
Description	2018	2019	2020	2021	2022	Total
Implementation	\$680,811	\$1,747,740	\$2,273,334	0	0	\$4,701,885
Maintenance & Operations	0	\$683,843	\$846,428	\$684,788	\$681,940	\$2,896,999

The difference in outstanding changes is \$290,244, or about 4% of the total 5 year budget