CHANGE REQUEST / AMENDMENT
PIJ ID ST18001 - Access Voter Information Database
Arizona Secretary of State

Original Budget:		**Areas Affected:**	
Total Development Budget	$ 4,701,885.00	End Date	Yes
Total Operational Budget	$ 2,896,999.00	Development Costs	No
Total Project Budget	$ 7,598,884.00	Scope	No

Current End Date: 3/31/2020   Revised End Date: 10/1/2020

Change Description:

AMENDMENT 03: (08/19/20 ITAC)

We request an extension of the projected completion date from March 31, 2020 to no later than October 1, 2020. The reason for the extension is to allow the vendor additional time to complete project deliverable documentation and invoice for the final payments as outline in the SOW. (No additional financial impact related to the extension other than additional cost for Gartner (project oversight) to continue through to project end date).

Please Note: The AVID system is fully functioning. We have moved to the ongoing M&O phase of the project.

AMENDMENT 02: (01/15/20 ITAC)

We requested an extension of the projected go-live date from September to November. The reasons for the extension are to allow the vendor additional time to address system functionality issues/defects found during the latest round of testing from our planned Mock Election. In addition, many counties are conducting/preparing for upcoming elections and requiring them to duplicate work in the existing system and the new system added another level of complexity that was best avoided by pushing the go-live date until after the elections were completed. Finally, the extension will allow users additional time in the system for training and familiarity purposes. There was no financial impact related to the extension.

The new project end date will be March 31, 2020. The reasons for the extension are to allow the vendor additional time to address system functionality issues/bugs found since the system went live and finalize project deliverables/documentation. (No additional financial impact related to the extension)

Please Note: The existing voter registration system was decommissioned on November 14, 2019. Data migration and data validation in the new system followed until AVID went live with new voter registration transactions on November 25, 2019.

PREVIOUS AMENDMENT: (08/28/19 ITAC)

On October 25, 2017, the Arizona Secretary of State (SOS) received approval to replace the current electronic voter registration system with a modern, hosted solution. The new Access Voter Information Database (AVID) with streamline processes, provide a more user friendly experience, and establish a standard practice.

With this PIJ amendment, Secretary of State is requesting approval to extend the project end-date from June 30, 2019 to September 16, 2019 and an additional $290,244 for the following reasons:

1. Project Extension of projected end date: There has been a five month delay in the Projected Go-Live date for AVID. The delays are due to county partners request for additional testing time as well as some delays in development to the external interfaces with Maricopa County, Pima County, MVD, and the SOS Public Portal.

2. MVD Phase 1 & Publicity Pamphlet: The Phase 1 MVD interface is additional work. This work with bridge that gap between when AVID goes live and the new MVD MAX system goes live to ensure we are still compliant with all applicable laws.

3. EQual Interface: This is a new requirement. This will allow AVID to interface with the state's EQual application for voters to electronically sign petitions.

4. Service Arizona Change: This is a new requirement that was unanticipated and is due to a change by the Department of Transportation's Motor Vehicle Division. A new interface needs to be built between AVID and the online voter registration system ServiceArizona.

Project Financial Detail:

Original PIJ Financials - Approved October 25, 2017

Five Year Life-Cycle Summary						
Cost Description	*FY2018*	*FY2019*	*FY2020*	*FY2021*	*FY2022*	*Total*
Development Costs	$1,963,776	$2,692,864	$0	$0	$0	$4,656,640
Operational Costs	$0	$663,000	$663,000	$663,000	$663,000	$2,652,000
Total Project Costs	$1,963,776	$3,355,864	$663,000	$663,000	$663,000	$7,308,640

Amended PIJ Financials - ITAC August 28, 2019

Five Year Life-Cycle Summary						
Cost Description	*FY2018*	*FY2019*	*FY2020*	*FY2021*	*FY2022*	*Total*
Development Costs	$680,811	$1,747,740	$2,273,334	$0	$0	$4,701,885
Operational Costs	$0	$683,843	$846,428	$684,788	$681,940	$2,896,999
Total Project Costs	$680,811	$2,431,583	$3,119,762	$684,788	$681,940	$7,598,884