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## Informational Only, No Action Required | AD22009 - HRIS Modernization (Change Request ITAC Recommendation)

1 message

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**Thomas O'Dowd** <thomas.o'dowd@azdoa.gov>

Thu, May 9, 2024 at 2:54 PM

To: Elizabeth Thorson <elizabeth.thorson@azdoa.gov>

Cc: Rémy Gaudin <rgaudin@az.gov>, Justin Modglin <justin.modglin@azdoa.gov>, Ryan Murray <rmurray@azdohs.gov>, "J.R. Sloan" <jr.sloan@azdoa.gov>, Jacob Wingate <jacob.wingate@azdoa.gov>, Amber Holmes <amber.l.holmes@azdoa.gov>

Executive Deputy Director Thorson,

In response to the change request submitted to modify the Change Request (CR) for the "**HRIS Modernization**" project, it has been reviewed by the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office to increase the development costs from \$44,166,800 to \$62,309,100 and extend the project end date from July 30, 2025 to April 30, 2026.

This notification is the Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for Approval with Conditions of the amended technology project as follows:

1. Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure of funds.
2. Monthly reporting on the project status is due to ADOA-ASET no later than the 15th of the month following the start of the project. Failure to comply with timely project status reporting will affect the overall project health.
3. The agency shall provide the quarterly Independent Verification & Validation (IV&V) report, via email communication, to ADOA-ASET 90 days following the start of the project.
4. NEW Condition: The agency may proceed with the proposed changes on the condition of securing the necessary fund in the next fiscal year as specified in the change request.

The change request is scheduled to be **reviewed by ITAC at the May 15, 2024** meeting. Should the ITAC approve the change request, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

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### 2 attachments

 **AD22009 ITAC CR AMEND 051524.pdf**  
96K

 **PIJ- AD22009.pdf**  
223K